

2017-2018 Budget is approved and ready to be transmitted to the Diocese. We are projecting a surplus of approximately \$22,000.00. We will be submitting a balanced budget.

We ended April with a cash balance of \$16,600.00 and a savings balance of \$41,359.77. The cost of our new A/C – Heating unit in the Church needs to be deducted from savings, this was approximately \$8,000.00. Still leaving us with \$35,000.00 in savings for year-end.

2017 Lenten Appeal – Goal was \$54,800.00 Total Pledges and Payments - \$57,400.00, \$2,600.00 over our goal which will come back to the parish. This was not accomplished through any one family making a substantial donation for us to make our goal. This was achieved by many individuals.

Lobster Fest is on track for Saturday, August 26. Ticket orders will begin with the next few weeks and we will begin accepting baskets and other prizes for our raffle. All other plans for the festival are already being worked on by various committee members.

Novena to Our Lady of the Rosary – September 29 through October 7. A nine day novena to our patroness. Novena books are being prepared, a Living Rosary is planned for that week followed by a parish supper. Closing Mass for the Novena will be Saturday, October 7th. The Mass will be preceded by the Rosary. Other things may be added to this special week.

Tammy Hodder has been added as a cleaning/maintenance person replacing Mary Alice Rossi.

Sacramental Statistics: First Holy Communion 13 Confirmation 18

Meeting Schedule Dates - Sept. 25, Nov. 27, Jan. 22, Mar. 19, May 21